

PRESUPUESTO DE EGRESOS 2009
PROGRAMA OPERATIVO ANUAL

S	SB	UR	R	SR	AI	META	TOTAL	SERV PERS	MAT Y SUM	SERV GRALES	TRANS_C	INV FIN C	DEUDA_C	TOTAL CORRIENTE
26	PD	SP	04	09	01	100.000	104,237,992.00	93,655,432.00	1,294,853.00	8,392,177.00	895,530.00	-	-	104,237,992.00
26	PD	SP	13	04	03	340,000.000	176,988,343.00	175,196,764.00	1,360,549.00	431,030.00	-	-	-	176,988,343.00
26	PD	SP	16	05	07	66,766.000	39,798,527.00	32,137,593.00	5,810,784.00	1,850,150.00	-	-	-	39,798,527.00
26	PD	SP	18	01	05	2,377,057.000	211,838,358.00	209,067,931.00	1,339,361.00	1,431,066.00	-	-	-	211,838,358.00
26	PD	SP	18	02	05	3,248,946.000	188,985,233.00	185,756,636.00	1,298,187.00	1,930,410.00	-	-	-	188,985,233.00
26	PD	SP	18	02	06	1,805,978.000	384,537,492.00	369,183,193.00	15,038,969.00	315,330.00	-	-	-	384,537,492.00
26	PD	SP	18	02	07	1,103,794.000	82,293,928.00	81,335,627.00	792,851.00	165,450.00	-	-	-	82,293,928.00
26	PD	SP	19	01	01	3,104,153.000	977,893,928.00	893,503,496.00	10,709,181.00	73,681,251.00	-	-	-	977,893,928.00
26	PD	SP	19	01	04	547,792.000	108,654,884.00	99,278,166.00	1,189,911.00	8,186,807.00	-	-	-	108,654,884.00
26	PD	SP	19	01	11	35,619.000	325,125,051.00	305,733,750.00	2,864,781.00	16,526,520.00	-	-	-	325,125,051.00
26	PD	SP	19	01	12	1.000	86,000,000.00	-	-	86,000,000.00	-	-	-	86,000,000.00
26	PD	SP	19	08	03	1.000	2,201,059.00	-	33,823.00	2,167,236.00	-	-	-	2,201,059.00
26	PD	SP	19	08	04	251.000	14,953,339.00	6,494,345.00	855,058.00	7,603,936.00	-	-	-	14,953,339.00
26	PD	SP	19	08	05	7,200.000	31,393,918.00	21,481,295.00	3,777,702.00	6,134,921.00	-	-	-	31,393,918.00